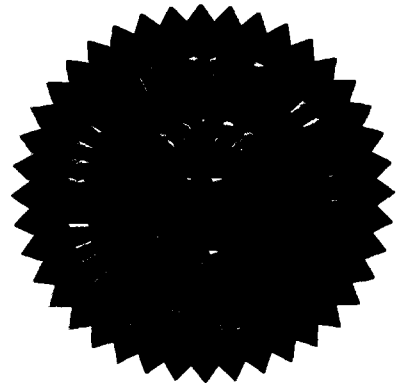


MINUTES
UNIVERSITY OF SOUTHERN INDIANA
BOARD OF TRUSTEES

March 6, 2003



MINUTES

UNIVERSITY OF SOUTHERN INDIANA BOARD OF TRUSTEES

March 6, 2003

The University of Southern Indiana Board of Trustees met in regular session on Thursday, March 6, 2003, at the Bayou Grill and Conference Center in New Harmony, Indiana. Present were Chair J. David Huber and Trustees Bruce H. Baker, Louise S. Bruce, G. Patrick Hoehn, Walter J. Jermakowicz III, Tina M. Kern-Raibley, Thomas F. McKenna, and James L. Will Sr. Also in attendance were President H. Ray Hoops; Vice President for Advancement Sherrienne M. Standley; Provost and Vice President for Academic Affairs Robert L. Reid; Vice President for Business Affairs and Treasurer Robert W. Ruble; Vice President for Student Affairs Robert W. Parrent; Vice President for Governmental Relations Cynthia S. Brinker; Student Government Association President Britney Gentry; and Faculty Senate Chair C. Christy Baker.

There being a quorum present, Mr. Huber called the meeting to order at 1:17 p.m.

SECTION I - GENERAL AND ACADEMIC MATTERS

A. APPROVAL OF MINUTES OF JANUARY 9, 2003, MEETING

On a motion by Mr. Hoehn, seconded by Mrs. Kern-Raibley, the minutes of the January 9, 2003, meeting were approved.

B. ESTABLISHMENT OF NEXT MEETING DATE, TIME, LOCATION

The next regular meeting of the Board of Trustees was set for Saturday, May 10, 2003, on campus.

C. REPORT OF THE LONG-RANGE PLANNING COMMITTEE

Vice Chair Bruce Baker reported that the Long-Range Planning Committee met prior to the board meeting and heard a report from Dr. Philip C. Fisher, Dean of the School of Business. Dean Fisher reported on enrollment, new programs, plans for future programs and majors, and current budget requests. Mr. Baker and President Hoops thanked Dean Fisher for his excellent service to the University and wished him well in his retirement beginning July 2003.

D. PRESIDENT'S REPORT

President Hoops began his report by noting that he was pleased that the board could meet in New Harmony and thanked the staff of Historic New Harmony for their assistance in the arrangements. He called on Connie Weinzapfel, director of Historic New Harmony, for an overview of current activities.

Ms. Weinzapfel reported that the tour program experienced an increase in 2002, when the Atheneum Visitors Center hosted 27,700 people and 18,500 tours were sold. She announced that Historic New Harmony is featured in *Best of the Road*, the 2003 Rand McNally Atlas, a copy of which was in each trustee's meeting packet. *Midwest AAA*, with a circulation of 700,000 copies, features the annual children's program, Heritage Week, as a chosen destination for spring. Ms. Weinzapfel noted the excellent public relations opportunities afforded by these two publications. She was pleased to announce that all programs will be enhanced this year through increased giving to the USI/New Harmony Foundation, which exceeded its fund-raising goal. She expressed appreciation to Chair Sarah Huber, Vice Chair Betty Rice, and Membership Committee Chair Marylu Sonntag. Ms. Weinzapfel announced that the New Harmony Gallery of Contemporary Art will host Patrick Dougherty, an outdoor installation artist, in April, and that USI students will work with Mr. Dougherty during his residency. She reported that a successful winter Ropewalk Writers Retreat was held in February, which will be followed by the annual Ropewalk summer program. She encouraged the trustees to see the 2003 summer shows at the New Harmony Theatre, *The Foreigner*, *The Eccentricities of a Nightingale*, and *A Day in Hollywood/A Night in the Ukraine*.

Ms Weinzapfel reported that Historic New Harmony has completed significant projects in the past year, including the installation of a new porch and roof on the 1775 Double Log Cabin, major repairs at the Atheneum Visitors Center, and the completion of the first phase of the Schnee-Ribeyre-Elliott home renovation. Historic New Harmony is currently working toward accreditation with the American Association of Museums, an expansion of the National Historic Landmark District with the National Park Service, and nomination to the World Heritage Site list. She reported that Historic New Harmony was the recent recipient of a gift of the Elliott family papers, a gift of the family of long-time New Harmony residents John and Josephine Elliott. Ms. Weinzapfel closed with a report that the recently established USI/New Harmony Task Force hopes to expand the University's role in providing educational opportunities in New Harmony.

Dr. Hoops reported that the Career Services and Placement Office continues its proactive role on behalf of students. The department staff hosted a Career Search, Graduate School, and Job Fair which attracted 57 graduate schools and employers from seven states and about 250 students. Staff also hosted an Employer Roundtable for 23 representatives from 14 employers to discuss the importance of additional internships and cooperative work opportunities.

He called on Vice President Rob Parrent to introduce a report from Career Services and Placement on the success of 2002 graduates in finding employment or continuing their education at graduate and professional schools. Dr. Parrent introduced Jennifer Kellams, director of Career Services and Placement, who reported that between December 2001 and August 2002, 1,357 degrees and certifications were awarded to 1,339 individuals. In reporting on graduate placement, she noted that the number of 2002 graduates who are employed in their fields is 88.1 percent; the 5.1 percent unemployment rate of USI graduates is comparable to regional/national unemployment rates; and the number of graduates going to graduate or professional school is 18.1 percent. She also reported on mean salaries and the percentage of 2002 graduates who remain in the state of Indiana (90.6 percent).

President Hoops announced to the trustees that they will be asked to approve the degree candidates for the Class of 2003, expected to exceed 1,400, once again a record number.

He reported that the Commission for Higher Education has approved the University's request to construct a fourth residence hall and announced that in recognition of the significant financial commitment to the University made by Henry Ruston and his late wife Betty Jane, and in recognition of their dedication to its students, the building will be named Ruston Hall. He reported that the University is proceeding with the financing of this project as instructed by the Board of Trustees at its January meeting. Requests for Proposals have been sent to ten financial institutions that may be interested in serving as the University's investment banker.

Dr. Hoops introduced Provost and Vice President Reid for a report on leaves of absence. Dr. Reid reported that five faculty members have been granted leaves of absence during the 2003-2004 academic year. Dr. Reid remarked that these faculty members, Dr. Robert Boostrom, Mr. Michael Aakhus, Dr. Guillermo Latorre, Dr. Robert J. Hartl, and Dr. Eva Jermakowicz, will be involved in projects that will bring credit to both the individuals and to the institution.

President Hoops reported that the Great Lakes Valley Conference Basketball Tournament opened on March 5, 2003. The University is pleased to have this tournament return to Evansville and Roberts Stadium each year. He thanked community leaders who support the tournament financially and through their attendance.

The president called on Britney Gentry for a report from the Student Government Association. Ms. Gentry reported that the search committee for the selection of a student trustee has begun its process. She announced that USI Day at the Statehouse, postponed due to inclement weather in February, has been rescheduled for April 8, and approximately 20 students will attend. Recent SGA meetings have included presentations from General Manager of Food Services Chris Briggs, Vice President Robert Ruble, and director of Facilities Operations and Planning Steve Helfrich. She reported that SGA elections are scheduled in March. Ms. Gentry reported that SGA will tour the Science and Education Center project on March 27. The SGA Athletic Support Committee continues to support student athletic programs. The committee offered GLVC tournament tickets to students for a reduced price and created the "Red Zone" at home basketball games. Students purchase a red t-shirt to become part of the Red Zone and have the opportunity to play games and win prizes. Ms. Gentry reported that SGA will be represented on the Transportation Committee. She closed with a report on the first Academic Town Hall, at which each of the academic deans spoke.

The president remarked that the USI Foundation looks forward to hosting the 15th annual Presidential Scholarship Donor Recognition luncheon in March. The Presidential Scholar program continues to bring some of Indiana's brightest and best students to USI where they have a tremendous impact in and out of the classroom. He reported that 30 of the maximum 40 Presidential Scholarships are now endowed or in process of being endowed. A gift of \$200,000 will endow a Presidential Scholarship.

He closed his report by announcing that USI trustees and Foundation board members contributed \$600,623 in the Lilly Challenge for Academic Excellence. The Lilly Endowment will match this amount dollar for dollar with the match being placed in the USI Endowment for Academic Excellence. He reported that alumni and friends continue to work toward the second match -- a maximum of \$3.5 million -- and nearly \$1.5 million has been raised to date, with nine more months to go in the campaign.

E. UPDATE ON 2003 SESSION OF THE INDIANA GENERAL ASSEMBLY

Vice President Brinker reported that President Hoops presented the University's Operating Budget Request to the House Ways and Means Committee in late January, and since then, the Ways and Means Committee and the House of Representatives have acted on the budget.

Ms. Brinker referred to Exhibit I-A, a comparison of the University's budget request with Commission for Higher Education, State Budget Agency, and House-Passed Budgets. For 2004, the House budget recommends restoration of the deficit budget management plan-based cuts made in 2002-2003. The House budget also restores approximately \$815,000 to USI's budget, the University's portion of the technology money reduced last year, and recommends restoration of a .5 percent reduction in operating appropriations. In the category of base adjustments, Ms. Brinker discussed the enrollment funding formula, for which the Commission for Higher Education recommended 75 percent of the request in the first year of the biennium and 100 percent of the request in the second year. The House recommendation is 50 percent of the enrollment funding formula in the first year and 75 percent in the second. For USI, this represents approximately \$1.5 million less than requested; emphasis will be given to this issue as the legislative session continues because of its importance to growing campuses like USI.

Another issue of importance is plant expansion funds, the money the University requests for operational costs for a new building. The House budget recommends plant expansion funds, but delays payment until the second year of the biennium. This is of special concern because USI's Science and Education Center will be completed this year.

Regarding maintenance programs, Vice President Brinker noted that the Commission recommendation included no increase in personal services, supplies and expense, and student financial aid, but that the House-passed budget includes a one percent increase in these categories in the second year of the biennium. She reported that the House-passed budget includes no appropriation for USI's Economic Development Proposal for engineering equipment and program needs.

In the Capital Budget Request, the House-passed budget recommends that R & R (Repair and Rehabilitation) be funded at 25 percent of the formula over the course of the biennium. Vice President Brinker explained that of the University's request of approximately \$1.6 million, the House recommends approximately \$400,000. In the category of facilities, the capital budget passed by the House includes the Library/Classroom Expansion bonding authorization and the University Center Renovation authorization only as requested.

She reported that Line Item Initiatives include a recommendation from the House for restoration of a seven percent reduction and a recommendation for a one percent increase to Lincoln Amphitheatre and Historic New Harmony in fiscal year 2005.

Ms. Brinker discussed other items of interest to higher education and reported on the status of several bills pending in the legislature that are related to higher education, including the Indiana Technology Fund and the Energize Indiana bill.

Vice President Brinker reported legislators are interested in learning more about issues facing higher education and said there will be more opportunities for discussion as budgets are finalized.

F. APPROVAL OF CANDIDATES FOR DEGREES

Mr. Huber called on Provost and Vice President Reid, who called attention to Exhibit I-B, a list of the names of students who completed requirements for graduation in the class of 2003. On a motion by Mrs. Kern-Raibley, seconded by Mr. McKenna, the conferral of degrees on May 11, 2003, for master, baccalaureate, and associate degrees listed in Exhibit I-B was approved subject to the completion of all requirements.

G. APPROVAL OF CANDIDATES FOR HONORARY DEGREES

Mr. Huber called on President Hoops, who presented the names of individuals recommended for honorary degrees. On a motion by Mr. Baker, seconded by Mr. Will, the conferral of the following honorary degrees at the May 11, 2003, Commencement was approved.

DOCTOR OF LAWS to Joseph E. Kernan, Lieutenant Governor of the State of Indiana, who will bring the Commencement Address.

DOCTOR OF LAWS to Robert E. Griffin, Chairman of the Board, Escalade, Incorporated, and active University of Southern Indiana Foundation volunteer.

DOCTOR OF LAWS to Olive Carruthers Clift, retired educator and benefactress.

SECTION II – FINANCIAL MATTERS

A. REPORT OF THE FINANCE COMMITTEE

Mr. Huber called on Mr. Hoehn for a report of the Finance Committee, which met in joint session with the Construction Committee prior to the Board of Trustees meeting. Mr. Hoehn reported that the committee heard a report about the Sarbanes-Oxley Act of 2002 and a proposed recommendation that the Finance Committee formally assume the responsibilities of an audit committee and become the Finance/Audit Committee. He reported that Diana Biggs, Internal Auditor, presented a report on the annual audit plan and the review of completed audits. The committee approved budget appropriations, adjustments, and transfers.

B. REPORT OF THE CONSTRUCTION COMMITTEE

Mr. Hoehn reported that the Construction Committee met in joint session with the Finance Committee prior to the Board of Trustees meeting and heard a presentation on the status of Residence Hall No. 4 (Ruston Hall) and a report on a potential parking garage to serve guests to the University Center and Carter Hall.

C. UPDATE ON CURRENT CONSTRUCTION PROJECTS

Mr. Huber called on Vice President Ruble, who introduced Steve Helfrich, director of Facilities Operations and Planning. Mr. Helfrich reported that exterior and roofing work is nearly complete on the Science and Education Center and that the education wing is 95 percent complete. Laboratory equipment is being installed in the science wing and other finishing work is being completed. Mr. Helfrich noted that the project will be on schedule for a July opening.

He reported that the staff and architects continue to work on plans for Ruston Hall and a legal description is being prepared for a transfer of property from Southern Indiana Higher Education, Inc. to the University. Marketable timber on both the building and lake sites will be cut this spring.

Mr. Helfrich reported that Parking Lots G and H will be paved this summer and that a small parking lot with approximately 75 spaces will be constructed south of the Administrative Services Building.

He reported that the Summer Rehabilitation Program to maintain student apartments will begin in May, and will employ 60 individuals, many of them students. In addition to general rehabilitation, this summer's work will include carpet replacement in a number of apartment units.

He closed by reporting plans to install an emergency generator in the University Center this spring and a project to improve drainage in the O'Daniel South apartment complex.

SECTION III - PERSONNEL MATTERS

A. APPROVAL OF ANNUAL AUTHORIZATION FOR EMPLOYMENT OF FACULTY AND STAFF

Mr. Huber called on Vice President Ruble, who reported that the University of Southern Indiana Board of Trustees, pursuant to Indiana Code 20-12-1-4, annually authorizes the President of the University of Southern Indiana to employ faculty and staff and to establish salaries and wages within budgetary capabilities. The last authorization was on March 7, 2002.

On a motion by Mr. Will, seconded by Mr. Baker, the Board of Trustees authorized the President of the University to employ qualified faculty and staff, to grant leaves of absence, and to establish salaries, wages, and benefits for employees within the capabilities of the budget. Further, the Board of Trustees authorized the Chair of the Board of Trustees to convey to the President his employment contract, including salary and benefits.

B. APPROVAL OF PERSONNEL ACTIONS

Mr. Huber called on Provost and Vice President Reid, who reported on recommendations for faculty tenure and promotion. On a motion by Mr. Hoehn, seconded by Mr. Jermakowicz, the following personnel actions were approved.

1. Continuous Appointment

The following faculty members are recommended for continuous appointment, effective August 23, 2004:

Dr. Michelle Blake, Assistant Professor of Social Work
Bower-Suhrheinrich School of Education and Human Services

Dr. Marlaire Chase, Associate Professor of Education
Bower-Suhrheinrich School of Education and Human Services

Dr. Julia Galbus, Assistant Professor of English *
School of Liberal Arts

Dr. Leigh Anne Howard, Assistant Professor of Communications *
School of Liberal Arts

Dr. David L. Jacquess, Assistant Professor of Psychology
School of Liberal Arts

Dr. Jane Johansen, Associate Professor of Business Education
School of Business

Ms. Joan A. Kempf, Assistant Professor of Graphic Design
School of Liberal Arts

Dr. Ralph Matacale, Assistant Professor of Dental Programs
School of Nursing and Health Professions

Dr. Henri Maurice, Associate Professor of Biology
Pott School of Science and Engineering

Dr. Thomas J. Philleo, Assistant Professor of Education
Bower-Suhrheinrich School of Education and Human Services

Dr. Ronda Priest, Assistant Professor of Sociology
School of Liberal Arts

Dr. Carl L. Saxby, Assistant Professor of Marketing *
School of Business

Dr. Kent Scheller, Assistant Professor of Physics *
Pott School of Science and Engineering

Dr. Robert E. West, Assistant Professor of Advertising
School of Liberal Arts

*** Also applying for promotion effective August 25, 2003**

2. Promotion

The following faculty members are recommended for promotion, effective August 25, 2003:

Assistant Professor to Associate Professor

Dr. Julia Galbus, Assistant Professor of English *
School of Liberal Arts

Dr. Joyce Hamon, Assistant Professor of Education
Bower-Suhrheinrich School of Education and Human Services

Dr. Leigh Anne Howard, Assistant Professor of Communications *
School of Liberal Arts

Dr. Martha Raske, Assistant Professor of Social Work
Bower-Suhrheinrich School of Education and Human Services

Dr. Carl Saxby, Assistant Professor of Marketing *
School of Business

Dr. Kent Scheller, Assistant Professor of Physics *
Pott School of Science and Engineering

***Also applying for continuous appointment effective August 23, 2004**

3. Early Retirement

Oscar Ozete, Professor of Spanish, in accordance with the early retirement policy, has requested early retirement effective May 9, 2004, including leave with pay for the period January 5, 2004, through May 9, 2004. Severance pay based on 24 years of service to the University will be paid as of June 30, 2004.

4. Emeritus Status

It is recommended that the following faculty member be retired officially with the effective date shown and that the appropriate emeritus title, as indicated, be conferred:

Oscar Ozete, Professor Emeritus of Spanish
24 years at USI, effective May 9, 2004

5. The USI Board of Trustees, at its meeting on January 9, 2003, approved the early retirement and emeritus status of Professor Kwangok Kim. Dr. Kim's title was incorrectly reported in the agenda and minutes of January 9, 2003. It is recommended that the record be corrected as follows.

Early Retirement

Kwangok Kim, Professor of Accounting, in accordance with the early retirement policy, has requested early retirement effective December 20, 2003, including leave with pay for the period August 13, 2003, through December 20, 2003. Severance pay based on 24.5 years of service to the University will be paid as of January 31, 2004.


Emeritus Status

It is recommended that the following faculty member be retired officially with the effective date shown and that the appropriate emeritus title, as indicated, be conferred:

Kwangok Kim, Professor Emeritus of Accounting
24.5 years at USI, effective December 20, 2003

There being no further business, the meeting adjourned at 2:35 p.m.

Respectfully submitted,



Louise S. Bruce
Secretary

UNIVERSITY OF SOUTHERN INDIANA

COMPARISON OF REQUEST FOR BUDGET INCREASES WITH INDIANA COMMISSION FOR HIGHER EDUCATION, STATE BUDGET AGENCY, AND HOUSE PASSED BUDGET

	2003-2004			2004-2005				
	Request	Commission for Higher Education Recommendation	State Budget Agency Recommendation	House Passed Budget	Request	Commission for Higher Education Recommendation	State Budget Agency Recommendation	House Passed Budget
OPERATING BUDGET								
Base Adjustments								
Enrollment Change	1,564,500	967,725	0	645,150	0	322,575	0	322,575
Plant Expansion	969,607	793,827	0	0	0	0	0	793,827
Other	0	78,467	(814,332)	971,265	0	78,467	0	0
Maintenance for Current Programs								
Personal Services 2% 0%* 1%**	854,690	0 *	0 *	0 *	871,784	0 *	0 *	428,095 **
Supplies & Expense 1% 0%*	128,117	0 *	0 *	0 *	129,396	0 *	0 *	128,367
Student Aid 2% 0%* 1%**	40,601	0 *	0 *	0 *	41,413	0 *	0 *	20,300 **
Quality Improvement								
Engineering Equipment and Program Needs	253,100	0	0	0	326,800	0	0	0
Total	3,810,615	1,840,019	(814,332)	1,616,415	1,369,393	401,042	0	1,693,164

UNIVERSITY OF SOUTHERN INDIANA

COMPARISON OF REQUEST FOR BUDGET INCREASES WITH INDIANA COMMISSION FOR HIGHER EDUCATION, STATE BUDGET AGENCY, AND HOUSE PASSED BUDGET

2003-05

		<u>Request</u>	<u>Commission for Higher Education Recommendation</u>	<u>State Budget Agency Recommendation</u>	<u>House Passed Budget</u>
ECONOMIC DEVELOPMENT PROPOSAL					
	Engineering Equipment and Program Needs	0	850,000	0	0
CAPITAL BUDGET R&R AND TECHNOLOGY					
	General R&R	922,660	852,660	230,664	230,664
	Infrastructure	678,996	678,996	169,750	169,750
	Total	1,601,656	1,531,656	400,414	400,414
CAPITAL BUDGET FACILITIES					
	Library/Classroom Expansion - Bonding Authorization	29,084,000	25,000,000	0	29,084,830
	Total	29,084,000	25,000,000	0	29,084,830
	University Center Renovation - Authorization Only	9,750,000	9,750,000	0	9,750,000
	Total	9,750,000	9,750,000	0	9,750,000
LINE ITEM INITIATIVES					
	Historic New Harmony	755,900	752,650	712,432	769,886
	Lincoln Amphitheatre	512,291	504,058	477,124	515,601
	Total	1,268,191	1,256,708	1,189,556	1,285,487

UNIVERSITY OF SOUTHERN INDIANA

**COMPARISON OF REQUEST FOR BUDGET INCREASES
WITH INDIANA COMMISSION FOR HIGHER EDUCATION, STATE BUDGET AGENCY, AND HOUSE PASSED BUDGET**

ECONOMIC DEVELOPMENT PROPOSAL	<u>Request</u>	<u>Commission for Higher Education</u>		
	<u>2003-05</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Engineering Equipment and Program Needs	0	250,000	600,000	850,000

CAPITAL BUDGET R&R AND TECHNOLOGY	<u>Request</u>	<u>Commission for Higher Education</u>		
	<u>2003-05</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
General R&R	922,660	461,330 (70,000)	461,330	922,660 (70,000)
Infrastructure	678,996	339,498	339,498	678,996
Total	1,601,656	730,828	800,828	1,531,656

CAPITAL BUDGET FACILITIES	<u>Request</u>	<u>Commission for Higher Education</u>	
	<u>2003-05</u>	<u>2003-05</u>	<u>Comments</u>
Library/Classroom Expansion - Bonding Authorization	29,084,000	25,000,000	
Total	29,084,000	25,000,000	
University Center Renovation - Authorization Only	9,750,000	9,750,000	
Total	9,750,000	9,750,000	

LINE ITEM INITIATIVES	<u>Request</u>	<u>Commission for Higher Education</u>			<u>Comments</u>
	<u>2003-05</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>	
Historic New Harmony	755,900	369,622	383,028	752,650	3.8% increase on reduced 02-03 base in 03-04 and 3.6% increase in 04-05
Lincoln Amphitheatre	512,291	247,540	256,518	504,058	
Total	1,268,191	617,162	639,546	1,256,708	

UNIVERSITY OF SOUTHERN INDIANA

**COMPARISON OF REQUEST FOR BUDGET INCREASES
WITH INDIANA COMMISSION FOR HIGHER EDUCATION, STATE BUDGET AGENCY, AND HOUSE PASSED BUDGET**

ECONOMIC DEVELOPMENT PROPOSAL	Request	State Budget Agency		
	2003-05	2003-04	2004-05	Total
Engineering Equipment and Program Needs	0	0	0	0

CAPITAL BUDGET R&R AND TECHNOLOGY	Request	State Budget Agency			Comments
	2003-05	2003-04	2004-05	Total	
General R&R	922,660	115,332	115,332	230,664	25% of the total formula
Infrastructure	678,996	84,875	84,875	169,750	25% of the total formula
Total	1,601,656	200,207	200,207	400,414	

CAPITAL BUDGET FACILITIES	Request	State Budget Agency	
	2003-05	2003-05	Comments
Library/Classroom Expansion - Bonding Authorization	29,084,000	0	
Total	29,084,000	0	
University Center Renovation - Authorization Only	9,750,000	0	
Total	9,750,000	0	

LINE ITEM INITIATIVES	Request	State Budget Agency			Comments
	2003-05	2003-04	2004-05	Total	
Historic New Harmony	755,900	356,216	356,216	712,432	0% increase on reduced 02-03 base in 03-04 and 0% increase in 04-05
Lincoln Amphitheatre	512,291	238,562	238,562	477,124	
Total	1,268,191	594,778	594,778	1,189,556	

UNIVERSITY OF SOUTHERN INDIANA

COMPARISON OF REQUEST FOR BUDGET INCREASES WITH INDIANA COMMISSION FOR HIGHER EDUCATION, STATE BUDGET AGENCY, AND HOUSE PASSED BUDGET

ECONOMIC DEVELOPMENT PROPOSAL	Request	House Passed Budget		
	2003-05	2003-04	2004-05	Total
Engineering Equipment and Program Needs	0	0	0	0

CAPITAL BUDGET R&R AND TECHNOLOGY	Request	House Passed Budget			Comments
	2003-05	2003-04	2004-05	Total	
General R&R	922,660	115,332	115,332	230,664	25% of the total formula
Infrastructure	678,996	84,875	84,875	169,750	25% of the total formula
Total	1,601,656	200,207	200,207	400,414	

CAPITAL BUDGET FACILITIES	Request	House Passed Budget	
	2003-05	2003-05	Comments
Library/Classroom Expansion - Bonding Authorization	29,084,000	29,084,830	
Total	29,084,000	29,084,830	
University Center Renovation - Authorization Only	9,750,000	9,750,000	
Total	9,750,000	9,750,000	

LINE ITEM INITIATIVES	Request	House Passed Budget			Comments
	2003-05	2003-04	2004-05	Total	
Historic New Harmony	755,900	383,028	386,858	769,886	Restoration of 02-03 7% reduction plus .5% increase in 03-04 and 1% increase in 04-05
Lincoln Amphitheatre	512,291	256,518	259,083	515,601	
Total	1,268,191	639,546	645,941	1,285,487	

CANDIDATES FOR DEGREES

MAY 11, 2003

**MASTER OF ARTS IN LIBERAL STUDIES
MASTER OF BUSINESS ADMINISTRATION
MASTER OF SCIENCE IN ACCOUNTANCY
MASTER OF SCIENCE IN EDUCATION
MASTER OF SCIENCE IN NURSING
MASTER OF SOCIAL WORK**

**BACHELOR OF ARTS
BACHELOR OF GENERAL STUDIES
BACHELOR OF SCIENCE
BACHELOR OF SCIENCE IN NURSING
BACHELOR OF SOCIAL WORK**

POST-BACCALAUREATE CERTIFICATE

**ASSOCIATE OF SCIENCE
ASSOCIATE OF SCIENCE IN NURSING**

**CANDIDATES FOR MASTER OF
ARTS IN LIBERAL STUDIES**

Bryan, Karen H.
Lee, Gayle S. (Long)
O'Grady, David A.
Rocca, Marcia A. (Wilson)
Tichenor, Alisha A.
Trible, Linda M.

**CANDIDATES FOR MASTER OF
BUSINESS ADMINISTRATION**

Barron, Lindsay N.
Basham, Scott Gordon
Blanton, Jerry L.
Bruggenschmidt, Adam P.
Byrd, Autum R.
Campbell, Jina L.
Embry, Jeramie S.
Feathers, Brent Allen
Florence, Marc J.
Folz, Eric J.
Hardison, Maynard J.
Hsiao, Yiching Jessica
Huber, Stacy F.
Lau, Cesar E.
Lu, Tien N.
Gaskins, Diane Elizabeth
Moore, Nathan Todd
Mounts, William K.
Parsons, Michael S, Jr.
Radich, Deanna L.
Reckelhoff, Jason P.
Reeves, Michael J.
Reeves, Stephanie E.
Rice, Jennifer Dawn
Scheuer, Martin Richard
Smith, Andrea K.
Thacker, John Harlan
White, Christopher E.

**CANDIDATES FOR MASTER OF
SCIENCE IN ACCOUNTANCY**

Hancock, Lisa D.
Pompey, Theresa M.
Seaton, Misty M.
Siewert, Travis A.

**CANDIDATES FOR MASTER OF
SCIENCE IN EDUCATION**

Bauer, Brandi D.
Bone, Karen R.
Brandt, Jennifer
Carey, Matthew J.
Chancellor, Sondra G.
Clayton, Pamela L.
Cronin, Candy S.
Dixon, Stacey L.
Forcum, Cathy L.
Gage, Ellen E.
Goodman, Lisa S.
Hight, Amy M.
Hodde, Seth A.
Hoff, Janet F.
Kopshever, Laura E.
Love-Nunning, Leanne M.
Merkel, Ashlee L.
Oxley, Daniel L.
Parker, Craig A.
Rainey, Kari J.
Robbins, Cheryl L.
Schaffer, Scott A.
Tucker, Susan N.
Turner, Luanne K.
Van Aken, Annette M.
Zeller, Sherri R.

**CANDIDATES FOR MASTER OF
SCIENCE IN NURSING**

Ashburn, Kirk D.
Baugh, Janet L.
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